Veolia ES Notts Limited - Welshcroft Close Waste Transfer and Shredding Facility Project Programme

Revision 2 - 2nd Sept 2016

D Nicholson

| $\begin{array}{ll} MONTH & \rightarrow \\ DATE (W/C) & \rightarrow \\ ITEM \downarrow \\ sign the lease (NCC/Welbeck/Veolia) \end{array}$  | March April May June July<br>7 14 21 28 4 11 18 25 2 9 16 23 30 6 13 20 27 4 11 18 25 | Aug Sept Oct<br>5 1 8 15 22 29 5 12 19 26 3 10 17 24 | Nov Dec Jan<br>7 14 21 28 5 12 19 26 2 9 16 23 3 | Feb March April May<br>0 6 13 20 27 6 13 20 27 3 10 17 24 1 8 15 22 29 |
|--|---|--|--|--|
| planning determ<br>planning - submit pre-commencement conditions<br>notts planners sign off on condition   |   |  |  |  |
| prepare permit application<br>submit permit application<br>permit determination period   |   |  |  |  |
| recieve civil tenders<br>tender review<br>meet with contractors short listed and request price/scope<br>revisions<br>contractors visit site for ground investigations<br>contractors submit revised prices<br>Agree contract with preferred supplier<br>Raise capex and PO for civils design<br>letter of intent to civil contractor for detail design<br>initial designs - s278/drainage design etc<br>civil contractor on site |   |  |  | 30 weeks   |
| price validity of power supply quote expires<br>Raise capex and PO for power supply to site<br>Order Western Power supply and pay downpayment<br>Legal agreement for substation lease<br>Western Power install substation building and civils and<br>associated cabling works  |   | -  |  |  |
| process tender and award shredder contract<br>shredder lead time<br>installation of shredder and baler/wrapper<br>commissioning  |   |  | 20 weeks   | 4 weeks<br>4 weeks   |

operational

| 4 weeks |         |  |
|---------|---------|--|
|         | 4 weeks |  |